Dear Friends,

FY14 was a pivotal year in The Night Ministry’s rich history.

The Health Outreach Bus, Youth Outreach Van and our four youth shelter programs continued to see large numbers of individuals who needed our life-saving services.

We launched a successful campaign to purchase a new Health Outreach Bus. The new Bus will help us to reliably provide free health care on the streets of Chicago and build relationships with more of the city’s most vulnerable residents. The campaign will also allow us to add a fifth night of Health Outreach Services during FY15 and deepen our services in several exciting ways.

This year we also celebrated the premiere of the documentary film “The Homestretch” at film festivals in Toronto, Washington, DC, and New York City. “The Homestretch”, which features our emergency overnight youth shelter, The Crib, respectfully illustrates the issues resulting in over one million young people experiencing homelessness every year in this country.

The brutal, dangerous winter that we experienced this year showed us the importance of The Night Ministry’s work. We were able to expand our programming during each of Chicago’s cold weather emergencies to make sure that youth had a safe, warm place to sleep, that individuals on the streets knew how to access emergency shelter and, if they chose not to enter a shelter, had the supplies they needed to survive. When the cold weather prevented our buses and vans from operating, our staff used their own cars to make sure services were uninterrupted, meals were served and warm clothing was distributed.

FY14 also posed some challenges. Several Chicago-based foundations and corporations announced that, as the economy begins to recover, they plan to shift their funding priorities away from the provision of basic needs, such as emergency housing, outreach, health care and access to food. At The Night Ministry, we know our communities require these services just as much now as they have in the past. This decision, and the impact that it will have on Chicago’s safety net of social services, is concerning.

Thank you for your support, which is essential to the work we do. Because of you, we are able to impact the lives of our most at-risk neighbors. You help The Night Ministry continue to be a presence in Chicago for those who are alone, those who are poor and those who are homeless.

With tremendous gratitude,

Paul W. Hamann
President & CEO

Robert A. Carson
2014 Board Chair
Financials are based on FY14 audited statements and exclude $817,897 of donations made to The Campaign for The Night Ministry’s Bus. The cash operating deficit was funded by a FY13 grant which was designated for FY14 operations.

### REVENUE
Grants & Contracts
- Government $1,394,169
- Private Foundations $2,085,968
- Corporations & Congregations $488,762
Total Grants & Contracts $3,968,899

Individuals $912,765
Bequests $96,450
Special Events $311,243
Other (Including Interest) $27,101
Total Revenue $5,316,458

### CASH EXPENSES BY FUNCTIONAL AREA
Outreach & Health Ministry
- HIV Prevention & Testing $291,831
- Medical Services $347,939
- Bus Outreach $284,921
Total for Outreach & Health Ministry $924,691

Youth Services
- Open Door Shelter - West Town $1,476,707
  - STEPS - Transitional Living Program $455,534
  - Interim Program $968,562
  - After Care $52,611
- Youth Outreach Team $286,946
- Response-Ability Pregnant & Parenting Program $767,747
- The Crib Overnight Youth Shelter $582,528
Total for Youth Services $3,113,928

Performance Measurement $107,882
Volunteering & Congregational Relations $234,561
Development & External Relations $315,591
Organizational Administration $686,925
Total Operating Expenses by Functional Area $5,383,578

Cash Surplus (Deficit) ($67,120)
Depreciation $224,398
Total Deficit ($291,518)

### SOURCES OF INCOME
- Government 26%
- Private Foundations 39%
- Individuals 17%
- Corporations & Congregations 9%
- Special Events 6%
- Bequests 2%
- Other (Including interest) 1%

### USES OF FUNDS
- Outreach & Health Ministry 17%
- Youth Services 58%
- Organizational Administration 13%
- Development & External Relations 6%
- Performance Measurement 2%
- Volunteering & Congregational Relations 4%

We are proud to share that the Bus Campaign received 100% participation from our Board of Directors. Board Members raised $131,278 collectively, and each Board Member gave at least $1,000 to the Bus Campaign on top of their annual commitment. In addition to The Night Ministry’s Board of Directors, The Night Ministry has many others to thank for supporting the Campaign.

Anonymous (2)  
A. Montgomery Ward Foundation  
Betty Jean & Bayard Ashton  
Marc Brown & Joann Nemirovski  
Charles River Associates  
Adrienne Cozette  
Edward A. and Evelyn M. Dick Family Foundation  
First Presbyterian Church of Lake Forest  
Rebecca Gilman  
Haeager Family Foundation  
Elizabeth Harrington  
Karen Horan  
Impact 100 Chicago  
Joseph & Bessie Feinberg Foundation  
Rebecca & Steve Kismohr  
Mike Linder  
Michael Reese Health Trust  
Susan & Mark Neaman  
Eileen O’Neill  
Anne F. Pollock  
Dana Preston  
Schultz Family Private Foundation  
The John R. Houlsby Foundation  
Unity in Chicago  
June & Beth Ver Schave  
Ed Vladich  
Vicki Weyhrich & Darrell Splithoff  
Witucke-Kranz Family  
Shelley Ziacik
STEPS - Transitional Living Program provides youth ages 18-21 with up to two years of stable, supportive housing. During FY14, 12 young people and four of their children found housing at STEPS. These young people were invited to stay for up to two years while they developed life skills such as budgeting, parenting, cooking and cleaning. 100% of STEPS residents participated in community service and many worked and attended school as well.
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Be a light for Chicagoans facing poverty. Give today.
MIKE DEFINES HIS OWN SUCCESS

“I worked with The Night Ministry’s Case Manager to get my apartment. I have keys for the first time in years. It’s a small place but it’s everything I need and I am proud.”

-Mike, Health Outreach Bus Visitor, Humboldt Park Stop
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During FY14, volunteers spent more than 30,000 hours serving meals at our programs, teaching classes in our shelters and lending a hand in our administrative offices. Meal groups served 99,350 individual meals to Health Outreach Bus visitors, young people at Youth Outreach and youth at The Crib. The Night Ministry’s Board of Directors and Associate Board also provided leadership and support to The Night Ministry. We are so thankful for all of those who give their time to help make our mission possible!
Be a light for Chicagoans facing poverty. Give today.
In FY14, 61 pregnant and parenting youth and 40 of their children found safe shelter at the Response-Ability Pregnant and Parenting Program (RAPPP). 82% of new moms attended at least one life skills class to strengthen their parenting skills. 70% of youth expanded their support network by increasing at least one supportive relationship in their life. Young mothers with a strong social network are less likely to experience additional episodes of homelessness. RAPPP continues to be the only shelter program in Chicago that reserves beds for pregnant and parenting minors.
Be a light for Chicagoans facing poverty. Give today.

MOTHER’S DAY

SHAVUOT BEGINS

MEMORIAL DAY / SHAVUOT ENDS
On June 3, 2014, more than 400 supporters joined The Night Ministry at Four Seasons Chicago for Lighting Up the Night 2014. Ken Perlmutter, Founder and President of PERL Mortgage, Inc., chaired the event. Chicago Sun-Times Columnist, Neil Steinberg, was the emcee. The Night Ministry happily recognized the following individuals and groups: Janine Landow-Esser (President’s Award), Winston & Strawn LLP (Outstanding Corporate Partner Award), and LakeView Lutheran Church (Outstanding Community Partner Award). We hope you will join us at The Standard Club on June 4, 2015 for Lighting Up the Night 2015!
JUNE

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15  | 16  | 17  | 18   | 19  | 20  | 21 FATHER’S DAY

22  | 23  | 24  | 25   | 26  | 27  | 28

29  | 30  |     |      |     |     |    
The goal of the Outreach and Health Ministry Program is to connect people in need to a medical home. In FY14, 190 patients were referred to a health clinic that could serve as their medical home. The Outreach and Health Ministry Program provided 60,963 health outreach contacts to 4,610 youth and adults. The Night Ministry’s Health Outreach Nurses conducted 1,226 basic health assessments. 728 homeless or precariously housed youth and adults were tested for HIV. All of those who tested positive were referred to care and upon follow-up, 100% followed through with their first appointment. In FY14, The Night Ministry’s Bus served six high-need neighborhoods, four nights per week.
JULY

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Be a light for Chicagoans facing poverty. Give today.

RAMADAN ENDS

INDEPENDENCE DAY

TISHA B’AV
ASSOCIATE BOARD

More than 30 active, compassionate people served on The Night Ministry’s Associate Board in 2014. They spent 1,313 hours of their time volunteering at The Night Ministry’s programs, representing The Night Ministry at events and hosting fundraising events to benefit vulnerable youth and adults in Chicago. In FY14, the Associate Board donated $10,000 to support The Night Ministry’s programs and educated hundreds of people about the importance of The Night Ministry’s safety net of social services.
Be a light for Chicagoans facing poverty. Give today.
The Night Ministry’s innovative, mobile approach to HIV testing and prevention is working. HIV testers go where high-risk adults and adolescents congregate. In FY14, The Night Ministry tested 728 homeless or precariously housed youth and adults for HIV. 9 individuals received a positive result. All of those who tested positive were referred to care and upon follow-up, 100% followed through with their first appointment. The HIV Testing Program branched out to several testing sites through community partnerships with Breaking Bread and Chicago Help Initiative in FY14. Mobile outreach is a low-threshold way to reach those who need it most. The Night Ministry’s HIV testing is made possible, in part, by a team of walkers and runners who fundraise on our behalf during AIDS Run & Walk. We hope you will consider joining our team this year!
SEPTEMBER

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7 LABOR DAY
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11 NATIONAL DAY OF SERVICE & REMEMBRANCE
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14 ROSH HASHANA BEGINS SUNDOWN
15 Be a light for Chicagoans facing poverty. Give today.
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23 YOM KIPPUR
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28 SUKKOT BEGINS
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The Interim Program at Open Door Shelter - West Town provided up to four months of safe, supportive housing to 144 young people ages 14-20 in FY14. During this year, the Interim Program saw an influx of youth coming to the program already employed. This presented the opportunity for Case Managers to focus more on job retention rather than job placement. In fact, 40% of youth with a source of income contributed 60% of their income to a savings account! Youth in the Interim Program participate in life skills classes throughout the week. This photo features a life skills cooking class hosted by Chicago Cares!
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**October Events:**

- **COLUMBUS DAY**
- **SIMCHAT TORAH**
- **SUKKOT ENDS**
- **HALLOWEEN**

Be a light for Chicagoans facing poverty. Give today.
In FY14, The Crib remained a beacon of light on a dark street for many youth who have been exposed to numerous hardships in their former homes and on the streets. The Crib is an emergency overnight youth shelter for young people ages 18-24. In FY14, 257 young people found a total of 7,488 nights of safe, supportive housing at The Crib. The Crib also provided an opportunity for all youth to shower, do laundry and eat a warm meal. In fact, The Crib served 14,686 meals to youth in FY14!
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- **ELECTION DAY** on November 3rd
- **VETERANS DAY** on November 11th
- **THANKSGIVING** on November 26th

Be a light for Chicagoans facing poverty. **Give today.**
The Youth Outreach Team offers street outreach and support services to youth who are homeless or precariously-housed in the Lakeview neighborhood. Youth Outreach Professionals frequent areas where homeless youth dwell, and a mobile outreach van makes stops in Lakeview on Tuesday and Thursday nights. Staff and volunteers provide food, survival and hygiene supplies, street counseling, referrals, HIV testing, and health education. The Youth Outreach Team additionally offers fun and engaging activities for youth, including arts expression workshops, games, and safe recreation. In FY14, volunteers served 23,000 meals to street-based youth at Youth Outreach.
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**DECEMBER**

- **1** GIVING TUESDAY / WORLD AIDS DAY
- **7** HANUKKAH BEGINS
- **15** Be a light for Chicagoans facing poverty. Give today.
- **16**
- **24** CHRISTMAS EVE
- **25** CHRISTMAS
- **31** NEW YEAR'S EVE

Be a light for Chicagoans facing poverty. Give today.
ROSA FEELS HUMAN CONNECTION

“The Crib is a safe place to get out of the cold. Here, we are treated like people. It gives me something to look forward to at the end of the day and reminds me that I am human and that someone cares.”
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CONTRIBUTIONS

The Night Ministry would like to acknowledge all individuals, foundations, corporations, congregations, Associate Board (AB) Members, and especially Board Members who tirelessly advocate in the community and secure gifts on our behalf. Please note that the below list includes only those gifts at the $250 level or higher made personally by a specific individual between July 1, 2013 and June 30, 2014.

CORPORATIONS,
FOUNDATIONS AND
GOVERNMENT

Luminaries
$25,000+
Anonymous (3)
Blue Cross & Blue Shield of Illinois
Cartif Fund/Sandra Vitantonio & Tilden Cummings, Jr.
Chicago Dept. of Family & Support Services
Chicago Dept. of Public Health
ComEd
Crown Family Philanthropies
Edward A. & Evelyn M. Dick Family Foundation
Helen Brach Foundation
Henry Van Gelder Fund/The Chicago Community Trust
HSBC Bank
Illinois Dept. of Human Services
Joseph & Bessie Feinberg Foundation
Julius Frankel Foundation
Lloyd A. Fry Foundation
Michael Reese Health Trust
North Shore Visiting Nurse Fund/The Chicago Community Trust
Northern Trust
Northwestern University
Polk Bros. Foundation
The A. Montgomery Ward Foundation, Bank of America, N. A. Trustee
The Dancing Skies Foundation
The Grainger Foundation
The John R. Houlsby Foundation
U.S. Dept. of Health & Human Services
U.S. Dept. of Housing & Urban Development
VNA Foundation
The Colony Stanly R. McNeil Foundation
The Elizabeth Morse Charitable Trust
The Field Foundation of Illinois
The Negaunee Foundation
The Siragusa Foundation
Wells Fargo

Constellations
$10,000-$24,999
Anonymous (2)
Adams Street Partners, LLC
AIDS Foundation of Chicago
Altria Companies Employee Community Fund
BMO Harris Bank
Chicago Foundation for Women
Cubs Care, a McCormick Foundation Fund
Dr. Scholl Foundation
Edmond & Alice Opler Foundation
Franklin Square Foundation
Gil & Marlene Bowen Christian Outreach Fund
ICAP North America, Inc.
J. E. Fehsenfeld Family Foundation
JP Morgan Chase
Mr. & Mrs. Michael Keiser Donor Advised Fund of the Chicago Community Foundation
Peoples Gas
PERL Mortgage, Inc.
Pritzker Foundation
Ravenswood Health Care Foundation
The Andrew and Alice Fischer Charitable Trust
The Blowitz-Ridgeway Foundation
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474 young people and 44 of their children found safe shelter at The Night Ministry’s four youth shelter programs.

728 homeless or precariously housed individuals were tested for HIV antibodies. 9 tested positive and all who tested positive were firmly linked to care.

1,226 health assessments were performed for homeless, precariously housed, and uninsured individuals.

More than 60% of those who visit The Night Ministry’s Health Outreach Bus report that relationships they built at the Bus have led to new opportunities.*

More than 25% of those who visit The Night Ministry’s Health Outreach Bus report that the food they receive at the Bus is the only food they’ve had that day.*

*Data collected during our 2nd annual health outreach survey on May 19-20, 2014.