DEAR FRIENDS,

As a valued partner in our mission, we are honored to share The Night Ministry’s Fiscal Year 2016 Annual Report with you.

FY16 was a milestone year for The Night Ministry. The year witnessed the start of our celebrations to mark our 40th anniversary, which included many opportunities to reflect on our history and accomplishments. The Night Ministry has grown from a one-person operation touching hundreds of lives, to a diverse and impactful organization serving thousands of youth and adults each year. The Night Ministry’s staff and volunteers maintain the same unwavering commitment to serving Chicagoans most in need, as did the congregations who founded us in 1976.

As we look back on 40 years of service and look forward to a future of even greater impact for the homeless and poor of Chicago, we know that we could not do this work without our caring friends and supporters, like you. Thank you! Your generosity with your time and resources has enabled us to meet critical needs such as shelter, medical care, food, and case management. You helped us journey with youth and adults in crisis to a place of renewed hope and stability.

Despite the state budget crisis that affected many social service agencies in our community, The Night Ministry and our programs continued to serve more than 5,000 of Chicago’s homeless, poor and most vulnerable residents. Visitors to our Health Outreach Bus received medical care, learned their HIV status, found a listening ear, and were nourished by hot meals and compassionate relationships. Youth in our housing programs graduated from high school, went on to college, obtained meaningful employment, transitioned into stable housing, and much more!

With your help, this year alone The Night Ministry provided 635 homeless youth and 32 of their infants and toddlers with housing and outreach services; we made 50,308 outreach contacts with 4,450 youth and adults seeking health care services; we provided 575 free Rapid HIV tests; our volunteers logged over 34,000 hours and served 80,400 meals at our programs; our Associate Board has acted as ambassadors of our mission among young professionals; and our Board of Directors has helped The Night Ministry plan strategically for the future.

The Night Ministry continues to build on its four decades of rich history and mission-driven service to the Chicago community. We are proud and honored to count you as a partner in that mission. We look forward to continuing to work with you as The Night Ministry enters its next decade of service.

Ever grateful,

Paul W. Hamann
President & CEO

Robert A. Carson
2016 Board Chair
**FINANCIALS**

**REVENUE**
Grants & Contracts
- Government 1,565,646
- Private Foundations 2,633,171
- Corporations & Congregations 440,128

**Total Grants & Contracts** 4,638,946

- Individuals 1,103,974
- Bequests 113,935
- Special Events 322,479
- Other (Including Interest) 18,275

**TOTAL OPERATING REVENUE** $6,197,609

**EXPENSES BY FUNCTIONAL AREA**

**Outreach & Health Ministry**
- HIV Prevention & Testing 654,361
- Medical Services 147,859
- Bus Outreach Services 127,612

**Total for Outreach & Health Ministry** $929,832

**Youth Services**
- Open Door Shelter - West Town
  - Transitional Living Program (8 beds, 2-years) 531,084
  - Interim Youth Shelter (16 beds, 120-days) 1,158,462
  - After Care 86,110

**Total for Open Door Shelter - West Town** $1,775,656

- Youth Outreach 375,315
- Open Door Shelter - Lakeview: RAPP Program 908,536
- Overnight Shelter-The Crib 679,509

**Total for Youth Services** $3,739,016

**Performance Measurement** 269,343

**Volunteering & Congregational Relations** 275,582

**Development & External Relations** 312,484

**Organizational Administration** $738,797

**TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA** $6,265,054

**OPERATING SURPLUS (DEFICIT)** *(Based on the 2016 audited financial statements.)*

($67,445)

**DEPRECIATION** $253,663

**TOTAL SURPLUS** ($321,108)

**SOURCES OF INCOME:**

- Government 25%
- Private Foundations 43%
- Individuals 18%
- Special Events 5%
- Bequests 2%
- Corporations & Congregations 7%

**USE OF FUNDS:**

- Youth Services 60%
- Outreach & Health Ministry 15%
- Development & External Relations 12%
- Performance Measurement 5%
- Volunteering & Congregational Relations 4%
Impact 2016

- 452 youth
- +32 of their children provided with safe and stable housing

- 50,308 contacts made at the Health Outreach Bus

- 4,450 individuals served at the Bus

- 80% of surveyed Bus guests considered relationships they made at the Bus to be meaningful
BOARD OF DIRECTORS  
(FY16 July 1, 2015 - June 30, 2016)

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Melissa Maguire, Vice President of Mission Fulfillment  
Christy Prassas, Vice President of Development & External Relations  
Erin Ryan, Vice President of Operations
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The Night Ministry would like to acknowledge all individuals, foundations, corporations, congregations, Associate Board (AB) Members, and especially Board Members who tirelessly advocate in the community and secure gifts on our behalf. Please note that the below list includes only those gifts made personally by a specific individual between July 1, 2015 and June 30, 2016. If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the development office at 773-784-9000 ext. 6006.

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Chicago Dept. of Public Health
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THE NIGHT MINISTRY
ANNUAL REPORT 2016 7
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**Luminaries $25,000+**
- Edison Park Community Church UCC, Chicago
- St. John’s Lutheran Church, Lincolnwood

**Constellations $10,000-$24,999**
- Kenilworth Union Church
- Park View Lutheran Church, Chicago

**City Lights $5,000-$9,999**
- First Congregational UCC, Downers Grove
- Glencoe Union Church
- Morton Grove Community Church
- Union Church of Hinsdale
- Woman’s Society of Winnetka Congregational Church
- Women’s Association of Glenview Community Church

**Guiding Lights $1,000-$4,999**
- Bethel Bible Church, Carol Stream
- Community Presbyterian Church of Clarendon Hills
- Congregational United Church of Christ of Arlington Heights
- Episcopal Church Women of the Diocese of Chicago
- Evanston Meeting of Friends
- First Congregational Church, Naperville
- First Congregational Church of La Grange
- First Congregational Church of Western Springs
- First Congregational Church of Wilmette
- Fourth Presbyterian Church, Chicago
- First Presbyterian Church of Lake Forest
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- Glenview Community Church
- Good Shepherd Lutheran Church, Palos Heights
- Grace Lutheran Church & School, River Forest
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- Northminster Presbyterian Church, Evanston
- Our Lady of Perpetual Help, Glenview
- Our Saviour’s Lutheran Church, Arlington Heights
- Pilgrim Congregational Church, Oak Park
- Presbyterian Women of the Park Ridge Presbyterian Church
- Redeemer Lutheran Church, Hinsdale
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- St. Paul’s United Church of Christ, Chicago
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**Streetlights $500-$999**
- Bridgeway Sunday Worship Service, Bensenville
- Community Church of Barrington
- Congregational Church of Park Manor, Chicago
- Ebenezer Lutheran Church, Chicago
- Edgebrook Community Church, Chicago
- Faith United Protestant Church, Park Forest
- First Presbyterian Church of La Grange
- First United Methodist Church, Evanston
- Friendly Circle of St. John UCC, Arlington Heights
- Friendship Presbyterian Church, Chicago
- Park Ridge Community Church
- Pilgrim Lutheran Church and School, Chicago
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## IN-KIND

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Daniel Hughes
Erin Huizenga
Sarah Hurwit
Annette Jameson
Carol Johnson
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Susan Sirvinskas
Lee & Allen Skalecke/Captain Al’s Charter Boat Fleet
Peter Sorel
Sarah Stanton
Simon & Margaret Sutcliffe
Bree Szczepanczyk

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Kimberly A. Ziyav
Susan L. Zupan
THE LEGACY SOCIETY

Recognizes individuals and couples who have notified us that they have included The Night Ministry in their Will.

Geoffrey A. Anderson
Melanie D. Ehrhart
Fred & Sarah Flosi
Edie & Mark Hickman
  Marion S. Hoff
  Laura H. Kracke
  Anna Lee
Richard S. Penner
JoAnn M. Rapp
Lois H. Robinson
Lee & Joan Strouse
Susan & William Vanderberg
  Anna Jean Woroch