DEAR FRIENDS,

We are honored to share The Night Ministry’s 2017 Annual Report with you, a valued partner in our mission to provide housing, health care, and human connection to individuals experiencing poverty or homelessness.

FY17 was a momentous year for The Night Ministry, as we unveiled a new strategic plan, launched an innovative “backpack” medicine project, and prepared to open a groundbreaking youth housing program. It is only through the support of our donors and volunteers that we were able to make these strides while every day continuing to meet the physical, emotional, and social needs of the young people and adults we serve.

**Serving in the Next Decade**, The Night Ministry’s new strategic plan, resulted from a deep look at the needs of the communities we serve and our capacity to meet them. We engaged staff, the Board of Directors, and clients in the process, examining data to better understand the impact of our programs while identifying opportunities for growth. The three-and-a-half year path we have embarked on calls for expanding and deepening services, relocating some programs to new facilities, increasing the professional development of staff, expanding the role of Performance Measurement, and increasing the role of advocacy.

The Night Ministry developed the Street Medicine initiative after asking how we could extend the reach of our Outreach and Health Ministry Program to individuals who could not visit the Health Outreach Bus or access traditional services elsewhere. Equipped with medical and survival supplies, the Street Medicine Team visits encampments in parks and forest preserves, under viaducts, and behind commercial areas, addressing immediate health needs while providing links to supportive services and building caring relationships. Last year the Team made more than 2,570 outreach contacts and conducted 91 health assessments at 30 sites across Chicago, and today this innovative approach has attracted attention worldwide.

As FY17 came to a close, construction neared completion inside a greystone on Chicago’s West Side that would become the site of The Night Ministry’s fifth youth housing program, one that is unique to the city and like few others in the country. Phoenix Hall was developed with community partners, including North Lawndale College Prep High School (NLCP), where an estimated 10 to 20% of students struggle with housing instability throughout the year. The program provides up to eight NLCP students experiencing homelessness with safe, stable, year-round housing as they achieve their academic goals.

With your help, last year The Night Ministry made an impact on the lives of more than 5,300 people who turned to us when they had nowhere else to go. Together we housed nearly 400 young people and 43 of their children and made 58,220 outreach contacts with homeless, precariously housed, and medically vulnerable individuals. At the Health Outreach Bus, more than 1,200 people received medical care, STI testing, or case management. We conducted 521 free rapid HIV tests and volunteers served 88,275 meals.

As we review the past year, we thank you for your support and look forward to continuing a partnership that, on a daily basis, offers a lifeline to forgotten members of our community.

Ever grateful,

Paul W. Hamann  
President & CEO

Alicia Pond  
2017 Board Chair
FINANCIALS

REVENUE

Grants & Contracts
Government $1,638,789
Private Foundations 4,373,699
Corporations & Congregations 1,014,026
Total Grants & Contracts 7,026,494

Individuals 1,579,943
Bequests 391,592
Special Events 472,276
Other (Including Interest) (140,167)

TOTAL OPERATING REVENUE $9,330,138

EXPENSES BY FUNCTIONAL AREA

Outreach & Health Ministry

Total for Outreach & Health Ministry $1,202,081

Youth Services

Open Door Shelter - West Town
Transitional Living Program (6 beds, 2-years) 662,562
Interim Youth Shelter (16 beds, 120-days) 1,345,318
After Care 82,355
Total for Open Door Shelter - West Town 2,090,235
Youth Outreach 412,489
Open Door Shelter - Lakeview: RAPP Program 1,051,189
Overnight Shelter-The Crib 777,376
Transitional Living Program - Phoenix Hall (North Lawndale) 23,680
Total for Youth Services 4,331,289
Development & External Relations 571,595
Organizational Administration 534,164

TOTAL OPERATING EXPENSES BY FUNCTIONAL AREA $6,639,129

OPERATING SURPLUS (DEFICIT) * $2,691,009

DEPRECIATION $243,958

TOTAL SURPLUS $2,447,051

*Based on the 2017 audited financial statements.

SOURCES OF INCOME:

- Private Foundations: 47%
- Individuals: 17%
- Corporations & Congregations: 10%
- Government: 17%
- Special Events: 5%
- Bequests: 4%

USE OF FUNDS:

- Organizational Administration: 65%
- Outreach & Health Ministry: 18%
- Development & External Relations: 9%
- Youth Services: 8%
IMPACT 2017

In FY17, The Night Ministry provided services to over 5,300 people, and volunteers served 88,275 meals.

- **HOUSING**
  - 399 YOUTH and 43 of their children found safe and supportive shelter at The Night Ministry’s youth shelter programs (excludes Phoenix Hall)
  - 87% of youth feel confident and stable in their current living situation (from The Night Ministry’s 2017 After Care Survey)

- **HEALTH CARE**
  - 1,142 health assessments were performed for homeless, precariously housed, and medically vulnerable individuals
  - 521 Rapid HIV tests were administered to homeless or precariously housed individuals

- **HUMAN CONNECTION**
  - 100% of youth feel they have a sense of direction in their lives (from The Night Ministry’s 2017 After Care Survey)
  - 63% of those who visit The Night Ministry’s Health Outreach Bus report that relationships they built at the Bus have led to new opportunities*
  - More than 20% of those who visited The Night Ministry’s Health Outreach Bus report that’s the only food they had that day*

*DATA COLLECTED DURING OUR 5TH ANNUAL HEALTH OUTREACH SURVEY, APRIL 2017
Alicia Pond, Chair
Mark Warren, Vice Chair
Kiantae A. Bowles, Secretary
Jim King, Treasurer
Gordon Addington
Barbara Baran
Dave Berger
Rev. Shawna Bowman
Robert Carson
Arielle Deane
Brian D. Fergemann
William A. Goldstein
Torrence Hinton
Ike Hong

Suzanne Hoyes
Leo Kim
Terrence McMahon
Don Mizerk
Max Nutkowitz
Edward S. Ogata, MD, MBA
Keisha Parker
Ellen Romberg
Allan J. Ruter
Sharbel Shamoon
Sean T. Taylor
Dennis W. Thorn
Mike Resman
Kellogg Board Fellow

DIRECTORS EMERITI

Rev. Thomas Behrens,
Founding President & Former CEO
Chester A. Gougis
Robert H. Jordan, Jr.
Richard Pigott
Carl Warschausky

EXECUTIVE TEAM

Paul W. Hamann, President & CEO
Barbara Bolsen, Vice President of Strategic Partnerships
Christy Prassas, Vice President of Development & External Relations
Erin Ryan, Senior Vice President
CONTRIBUTIONS

The Night Ministry would like to acknowledge all individuals, foundations, corporations, congregations, Associate Board (AB) Members, and especially Board Members who tirelessly advocate in the community and secure gifts on our behalf. Please note that the below list includes only those gifts made personally by a specific individual between July 1, 2016 and June 30, 2017. If we have inadvertently omitted or misspelled your name, please help us correct our records by calling the development office at 773-784-9000 ext. 6006.

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Sarah Winek  
Benjamin Worrel  
Sandra Wronski  
Kayla J. Yurick  
Laura Zeller  
Sherry & Tom Zimmerman

FOUNDATIONS, GOVERNMENT, CORPORATIONS, OTHER ORGANIZATIONS

Luminaries $25,000+
Anonymous (4)  
Blue Cross & Blue Shield of Illinois  
Chicago Dept. of Public Health  
Chicago Dept. of Family and Support Services  
Chicago Teachers Union Foundation  
ComEd  
Crown Family Philanthropies  
CVS Health Foundation  
Edward A. and Evelyn M. Dik Family Foundation  
Empower to Succeed Foundation  
Illinois Dept. of Human Services  
Joseph & Bessie Feinberg Foundation  
Julius Frankel Foundation  
Lloyd A. Fry Foundation  
National Recreation Foundation  
Polk Bros. Foundation  
The A. Montgomery Ward Foundation, Bank of America, N.A. Trustee  
The Bank of America Charitable Foundation, Inc.  
The Chicago Community Foundation/Clinton E. Frank Fund  
The Chicago Community Foundation/George F. Anderson Fund  
The Chicago Community Foundation/LGBT Community Fund  
The Dancing Skies Foundation  
The Fama Family Charitable Fund  
The Grainger Foundation  
The Hermitage Foundation  
The Potter’s Clay Foundation  
U.S. Dept. of Health & Human Services  
U.S. Dept. of Housing & Urban Development  
VNA Foundation

Constellations $10,000-$24,999
Anonymous  
A.G. Cox Charity Trust  
AIDS Foundation of Chicago  
Altria Companies Employee Community Fund  
Benjamin B. Green-Field Foundation  
BMO Harris Bank  
Bowman C. Lingle Trust/BMO Harris Private Bank  
Carl R. Hendrickson Family Foundation  
Chicago Youth Storage Initiative  
Daniel F. and Ada L. Rice Foundation  
Dr. Scholl Foundation

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<td>Ticketmaster, LLC</td>
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<td>William Harris Investors, Inc.</td>
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</table>
CONTRIBUTIONS

**Luminaries $25,000+**
- St. Peter Community Church, Northfield
- Summerdale Community Church, Chicago

**Constellations $10,000-$24,999**
- Congregational Church in Deerfield
- Kenilworth Union Church
- Union Church of Hinsdale

**City Lights $5,000-$9,999**
- Bodhi Spiritual Center, Chicago
- Fourth Presbyterian Church, Chicago
- Woman’s Society of Winnetka Congregational Church
- Women’s Association of Glenview Community Church

**Guiding Lights $1,000-$4,999**
- Community Presbyterian Church of Clarendon Hills
- Congregational United Church of Christ of Arlington Heights
- Episcopal Church Women of the Diocese of Chicago
- Euclid Avenue United Methodist Church, Oak Park
- First Congregational Church of Wilmette
- First Congregational United Church of Christ, Naperville
- First Congregational Church of Western Springs
- First Presbyterian Church of La Grange
- First Presbyterian Church of Wilmette
- First United Methodist Church, Evanston
- Glencoe Union Church
- Glenview Community Church
- Glenview United Methodist Church
- Gloria Dei Lutheran Church, Downers Grove
- Grace Lutheran Church & School, River Forest
- Highland Park Presbyterian Church
- Holy Trinity Lutheran Church, Chicago
- Illinois Conference of the United Church of Christ
- Immanuel Evangelical Lutheran Church, Chicago
- Morton Grove Community Church
- Northminster Presbyterian Church, Evanston
- Our Saviour’s Lutheran Church, Arlington Heights
- Presbyterian Women of Park Ridge Presbyterian Church
- Queen of All Saints, Chicago
- Redeemer Lutheran Church, Hinsdale
- Resurrection Lutheran Church, Chicago
- Southminster Presbyterian Church, Arlington Heights
- St. Giles Family Mass Community, Oak Park
- St. Gregory’s Episcopal Church, Deerfield
- St. John’s Evangelical Lutheran Church, Wilmette
- St. Paul’s United Church of Christ, Chicago
- Wellington Avenue United Church of Christ, Chicago
- Woman’s Society of First Congregational Church of Western Springs
- Yorkfield Presbyterian Church, Elmhurst

**Streetlights $500-$999**
- Bridgeway Sunday Worship Service, Bensenville
- Community Protestant Church, Mundelein
- Community United Methodist Church, Naperville
- Congregational Church of Park Manor, Chicago
- Ebenezer Lutheran Church, Chicago
- Edgebrook Community Church, Chicago
- First Congregational Church UCC, Des Plaines
- Friendship Presbyterian Church, Chicago
- Holy Trinity Lutheran Church, Glenview
- Ivanhoe Congregational Church, Mundelein
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Lake Street Church, Evanston
Lutheran Church of the Ascension, Northfield
Lyonsville Congregational UCC, Indian Head Park
Morton Grove Community Church
Northbrook United Methodist Church
Northminster Presbyterian Church, Evanston
Oakland Presbyterian Church, Florida
Our Lady of Perpetual Help, Glenview
Our Lady of Perpetual Help - Guild 2, Glenview
Our Lady of Ransom, Niles
Park Ridge Presbyterian Church
Peace Memorial Church UCC, Palos Park
Pilgrim Lutheran Church and School, Chicago
Prince of Peace UMC, Elk Grove Village
Queen of All Saints, Chicago
Ravenswood Presbyterian Church, Chicago
Ravenswood United Church of Christ, Chicago
Roselle United Methodist Church
Saint Andrew School, Chicago
Saints Faith, Hope & Charity Catholic Parish, Winnetka
Second Unitarian Church of Chicago
Seventh Presbyterian Church, Chicago
Sojourner’s Pub Church, Clarendon Hills
Southminster Presbyterian Church, Arlington Heights
St. Anne’s Catholic Community, Barrington
St. Bonaventure Church, Chicago
St. Clement Church, Chicago
St. Genevieve Catholic Council of Women Ministry, Chicago
St. John’s Evangelical Lutheran Church, Wilmette
St. Luke’s Lutheran Church, Park Ridge
St. Martin de Porres Catholic Church, Chicago
St. Mary of the Woods, Chicago
St. Paul Lutheran Church, Skokie
St. Paul Lutheran Church, Villa Park
St. Pauls United Church of Christ, Chicago
St. Paul’s United Church of Christ, Franklin Park
St. Peter’s United Church of Christ, Elmhurst
St. Peter’s United Church of Christ, Skokie
St. John Brebeuf Parish, Niles
The Church of Jesus Christ of Latter-day Saints - Hyde Park
The Presbyterian Church of Palatine
Trinity UMC, Chicago - Real Kids of Beverly
Trinity United Methodist Church, Mount Prospect
Union Church of Hinsdale
United in Faith Lutheran Church, Chicago
Urban Village Church, Chicago
Wicker Park Lutheran Church, Chicago
Winnetka Covenant Church, Wilmette
Women of the Evangelical Lutheran Church of America, Chicago
Zion Lutheran Church, Tinley Park

Foundations, Corporations & Agencies
1eleven by HHP
93WXRT, CBS Local
Amundsen High School
Amy’s Candy Bar
Arlington International Racecourse
Bang Bang Pie Shop
Bark Bark Club
bellyQ
Big City Swing
Black Ensemble Theater
Blue Cross & Blue Shield of Illinois
BMO Harris Bank
Bobby’s Bike Hike - Chicago
Boka Restaurant Group
Bow Truss Coffee Roasters
Br. David Darst Center, Chicago
Café Selmarie
Capital One Healthcare
Cengage
CH Distillery
Chapin Hall at the University of Chicago
Chicago Alliance of Charter Teachers & Staff
Chicago Architecture Foundation
Chicago Botanic Garden
Chicago Fire
Chicago Harley-Davidson
Chicago Jewish Day School
Chicago Metropolitan Sports Association
Chicago Period Project
Chicago Public Media
Chicago Shakespeare Theater
Chicago Stagehand
Chicago Symphony Orchestra
Chicago White Sox Community Fund, a McCormick Foundation Fund
Chicago Wolves
City Lit Books
ComEd, An Exelon Company
ComedySportz Theatre
Constellation Brands, Inc.
Cooper’s Hawk Winery & Restaurants
CorePower Yoga
Cortland Capital Market Services
Cosmic Bikes
Court Theatre
Crowne Plaza Chicago West Loop
Cub Scouts Pack 3943
Cubs Care, a McCormick Foundation Fund
D4 Irish Pub & Café
DeSoto House Hotel
Dinkel’s Bakery
Disque Foundation
Diversey River Bowl
Edgebrook Woman’s Club
Elmhurst College Residence Hall Association
Emilio’s Tapas
Faegre Baker Daniels LLP
Fireside
Fitch Ratings
FlowKits
Flur, Inc.
Foresters
Francis W. Parker School
G2 Crowd, Inc.
GCE Lab School
Gene & Georgetti
Gene Siskel Film Center
George’s Ice Cream & Sweets
Gethsemane Garden Center
Girl Scouts Troop 21339
Girl Scouts Troop 23039
Girl Scouts Troop 41322
Girl Scouts Brownie Troop 20995
Goldmoor Inn
Goodman Theatre
Harris Theater for Music and Dance
Home Run Inn Pizza
Honey Butter Fried Chicken
Hotel Indigo Chicago Downtown Gold Coast
Hubbard Woods School
Hugo Ball/smartbar
Hyatt Regency McCormick Place
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Infant, Inc.
Intelligentsia Coffee, Inc.
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J. Andrews Salon
Jeni’s Splendid Ice Creams
Jerry’s Sandwiches
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Joffrey Ballet
Jonnie’s Angels Foundation
Joseph & Bessie Feinberg Foundation
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Karen Marie Salon
Kicks 4 the City
Kingston Mines
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KitchenAid
Koval, Inc.
KPMG
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Lagunitas Brewing Company Chicago
Lake Bluff Elementary School
Lane Tech College Prep High School
Latham & Watkins LLP
Latin School of Chicago
Lettuce Entertain You Restaurants
Lewis University
Libertarian Party of Chicago Lifeline Theatre
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Loews Chicago Hotel
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Lucky Strike
Lush
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Marianne Strokirk Salons
Mather High School
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Medical Group USA, Inc.
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Milt’s Barbecue For The Perplexed
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Music Theater Works
Near North Montessori School
Newark element14
Nookies Restaurants
Northlight Theatre
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O’Shaughnessy’s Public House
Park Grill
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Peak Condition
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Piece Brewery and Pizzeria
Pitchfork Music Festival
Pizza Capri
Potbelly Sandwich Shop
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Purple Monkey Playroom
Quaker Oats Company
Quarles & Brady LLP
Quincy Street Distillery
Revival Social Club
Revolution Brewing
Road Runner Sports
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Roeser’s Bakery
Roosevelt University
Ruckus Entrepreneurs
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Simple Truth
Society 2201
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Spa Emilia
Spacca Napoli Pizzeria
Sprinkles Cupcakes
St. Andrews Women’s Philoptochos Society, Chicago
Steel Beam Theatre
Steeple Theatre
Steppenwolf Theatre Company
Strength in Numbers
Student Alliance for Homeless Youth
Sullivan’s Steakhouse
Swissotel Chicago
T. Salon and Gallery
Tejas Yoga
The Annoyance Theatre & Bar
The Book Cellar
The Celtic Knot Public House
Contributions

The Cheesecake Factory
The Chew Chew
The Chopping Block
The Drake, A Hilton Hotel
The Eli's Cheesecake Company
The Empty Bottle
The Family Institute at Northwestern University
The Field Museum of Natural History
The Gage
The iO Theater
The Iron Horse Hotel
The Langham Chicago
The Market House Restaurant
The Neo-Futurists
The Second City, Inc.
The Stagecoach Inn Bed & Breakfast
The Volunteer Center, New Trier Township
The Wine Goddess
The Woman's Board of RUSH University Medical Center
The Woolgathering Project
Theater Wit
TimeLine Theatre Company
Toho Technology Inc.
Trader Joe's
Transfer Pizzeria Café
Trattoria Semi
Trattoria Gianni
Trunk Club, A Nordstrom Company
Twin Anchors Restaurant & Tavern
Uncommon Ground
United Continental Holdings, Inc.
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Virgin Hotels Chicago
Vivettes
Von Steuben Metropolitan Science Center - Spanish Honor Society
W Hotels of Chicago
Waller Helms Advisors
Walt Disney World Company
Welles Park Teen Leadership
Wendella Sightseeing Co.
West Leyden High School Service Club
West School
Wheaton College/HoneyRock/Urban Passage
Wildcat Juniors Volleyball Team 11B
Windy City Playhouse
Wines For Humanity
Winnetka Youth Organization
Women and Children First
WTTW
Wyndham Grand Chicago Riverfront
Yoga Now Inc.
Zanies Comedy Clubs, Inc.
Zanzibar Café

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Suzanne J. Hoyes
Christina Hoyt
Erin Huizenga
Amy Hylton
Jessica Ittner
Maxine Jeremiah
Mary E. Johnson
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</table>

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THE LEGACY SOCIETY

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